

Neighborhood Services

The Neighborhood Services program totals \$22.9 million and is funded with General funds, Industrial Development Authority (IDA) loan proceeds, Community Development Block Grant (CDBG) funds, lease purchase funds and 2001 bonds. 2001 Bond funds are planned to construct neighborhood infrastructure and to eliminate blight and revitalize neighborhoods. General funds, lease-purchase funds, CDBG funds and IDA loan proceeds are planned for infill projects and CDBG funds are planned for blight elimination projects. The program total includes the impact of a General Fund budget reduction of \$167,000 for future infill projects.

2004-2009 CAPITAL IMPROVEMENT PROGRAM

Neighborhood Services
Capital Improvement Program Summary

Project Summary	2004-05	2005-06	2006-07	2007-08	2008-09	Total
Acquisition, Slum and Blight	\$ 2,732,649	\$ 3,003,000	\$ 503,000	\$ 503,000	\$ 503,000	\$ 7,244,649
Capitol Mall Neighborhood Initiative Area	239,000	-	-	-	-	239,000
Eastlake Neighborhood Initiative Area	120,000	-	-	-	-	120,000
Garfield Neighborhood Initiative Area	550,000	-	-	-	-	550,000
Isaac Neighborhood Initiative Area	2,714,439	1,500,000	-	-	-	4,214,439
Neighborhood Infrastructure	2,480,000	1,287,000	485,000	-	-	4,252,000
Neighborhood Resource Centers	1,920,000	-	-	-	-	1,920,000
New Northtown/Sunnyslope	408,000	-	-	-	-	408,000
Roosevelt Neighborhood Initiative Area	-	-	-	-	-	-
South Phoenix Village Neighborhood Initiative Area	2,637,816	-	-	-	-	2,637,816
Target Area B Neighborhood Initiative Area	1,180,000	-	-	-	-	1,180,000
Percent for Art	74,759	49,833	-	-	-	124,592
Total	\$ 15,056,663	\$ 5,839,833	\$ 988,000	\$ 503,000	\$ 503,000	\$ 22,890,496
Source of Funds						
Operating Funds						
Community Development	\$ 2,455,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 4,055,000
General Funds	103,000	103,000	103,000	103,000	103,000	515,000
Operating Grants	289,000	-	-	-	-	289,000
Total Operating Funds	\$ 2,847,000	\$ 503,000	\$ 503,000	\$ 503,000	\$ 503,000	\$ 4,859,000
Bond Funds						
2001 Bonds	\$ 11,856,663	\$ 5,336,833	\$ 485,000	\$ -	\$ -	\$ 17,678,496
Other Financing						
Lease Purchase	\$ 353,000	\$ -	\$ -	\$ -	\$ -	\$ 353,000
Total Sources of Funds	\$ 15,056,663	\$ 5,839,833	\$ 988,000	\$ 503,000	\$ 503,000	\$ 22,890,496

City of Phoenix, Arizona
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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AR88000001	PRESERVING PHOENIX HERITAGE PERCENT FOR ART	Function: Percent for Art				District: Citywide	
Acquire artwork for Historic Preservation 2001 Bond projects.							
Equipment or Other		1,759	30,833	-	-	-	32,592
Project Total		\$1,759	\$30,833	-	-	-	\$32,592
2001 Heritage Preservation Bonds		1,759	30,833	-	-	-	32,592
Funding Total		\$1,759	\$30,833	-	-	-	\$32,592
AR88000002	NEIGHBORHOOD HISTORIC PRESERVATION PERCENT FOR ART	Function: Percent for Art				District: Citywide	
Acquire artwork for Neighborhood Historic Preservation 2001 Bond projects.							
Equipment or Other		-	4,000	-	-	-	4,000
Project Total		-	\$4,000	-	-	-	\$4,000
2001 Neighborhood Protection & Senior Centers Bonds		-	4,000	-	-	-	4,000
Funding Total		-	\$4,000	-	-	-	\$4,000
AR88000003	NEIGHBORHOOD PRESERVATION & BLIGHT ELIMINATION PERCENT FOR ART	Function: Percent for Art				District: Citywide	
Acquire artwork for Neighborhood Preservation and Blight Elimination 2001 Bond projects.							
Equipment or Other		13,000	15,000	-	-	-	28,000
Project Total		\$13,000	\$15,000	-	-	-	\$28,000
2001 Neighborhood Protection & Senior Centers Bonds		13,000	15,000	-	-	-	28,000
Funding Total		\$13,000	\$15,000	-	-	-	\$28,000
AR88000005	MATTHEW A. HANSON/HOPE VI	Function: Percent for Art				District: 8	
Develop artwork that interprets the project site and its history.							
Equipment or Other		60,000	-	-	-	-	60,000
Project Total		\$60,000	-	-	-	-	\$60,000
2001 Heritage Preservation Bonds		30,000	-	-	-	-	30,000
2001 Affordable Housing & Homeless Shelter Bonds		30,000	-	-	-	-	30,000
Funding Total		\$60,000	-	-	-	-	\$60,000
EP68820406	ENVIRONMENTAL INVESTIGATION - 32ND AVE & MCDOWELL RD	Function: Isaac				District: 4	
Environmental investigation to determine the extent of contamination.							
Land Acquisition		6,439	-	-	-	-	6,439
Project Total		\$6,439	-	-	-	-	\$6,439
2001 Environmental Protection & Pollution Clean-up Bonds		6,439	-	-	-	-	6,439
Funding Total		\$6,439	-	-	-	-	\$6,439

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
EP68820801	TREND PROJECT	Function: South Phoenix Village				District: 7	
Provide financial and technical assistance to Neighborhood Services for environmental and remediation for property on 24th Street and Southern Ave.							
Land Acquisition		207,816	-	-	-	-	207,816
Project Total		\$207,816	-	-	-	-	\$207,816
2001 Environmental Protection & Pollution Clean-up Bonds		207,816	-	-	-	-	207,816
Funding Total		\$207,816	-	-	-	-	\$207,816
ND30010001	NEIGHBORHOOD PRESERVATION & IMPROVEMENT - INFRASTRUCTURE	Function: Neighborhood Infrastructure				District: Citywide	
Construct neighborhood infrastructure projects.							
Construction		1,712,000	1,287,000	485,000	-	-	3,484,000
Project Total		\$1,712,000	\$1,287,000	\$485,000	-	-	\$3,484,000
2001 Neighborhood Protection & Senior Centers Bonds		1,712,000	1,287,000	485,000	-	-	3,484,000
Funding Total		\$1,712,000	\$1,287,000	\$485,000	-	-	\$3,484,000
ND30010010	SPV SIDEWALKS & WATERLINE	Function: Neighborhood Infrastructure				District: 8	
South Phoenix sidewalks and waterline projects.							
Construction		768,000	-	-	-	-	768,000
Project Total		\$768,000	-	-	-	-	\$768,000
2001 Neighborhood Protection & Senior Centers Bonds		768,000	-	-	-	-	768,000
Funding Total		\$768,000	-	-	-	-	\$768,000
ND30020001	BLIGHT ELIMINATION & REVITALIZATION - ACQUISITION	Function: Acquisition Slum and Blight				District: Citywide	
Purchase property for blight elimination and revitalization purposes.							
Pre-design		103,500	-	-	-	-	103,500
Land Acquisition		2,344,149	2,900,000	400,000	400,000	400,000	6,444,149
Equipment or Other		79,000	-	-	-	-	79,000
Project Total		\$2,526,649	\$2,900,000	\$400,000	\$400,000	\$400,000	\$6,626,649
Community Development 2003 Entitlement		400,000	400,000	400,000	400,000	400,000	2,000,000
Community Development - 2001 Entitlement		79,000	-	-	-	-	79,000
Community Development - 2000 Entitlement		50,000	-	-	-	-	50,000
2001 Neighborhood Protection & Senior Centers Bonds		1,997,649	2,500,000	-	-	-	4,497,649
Funding Total		\$2,526,649	\$2,900,000	\$400,000	\$400,000	\$400,000	\$6,626,649
ND30020002	INFILL PROJECTS	Function: Acquisition Slum and Blight				District: Citywide	
Infill projects as needs are identified.							
Land Acquisition		206,000	103,000	103,000	103,000	103,000	618,000
Project Total		\$206,000	\$103,000	\$103,000	\$103,000	\$103,000	\$618,000
Neighborhood Services Lease Purchase		103,000	-	-	-	-	103,000
General Fund		103,000	103,000	103,000	103,000	103,000	515,000
Funding Total		\$206,000	\$103,000	\$103,000	\$103,000	\$103,000	\$618,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ND30040000	NEW NORTH TOWN	Function: New Northtown/Sunnyslope				District: 3	
Acquire blighted properties in the New North Town Neighborhood Initiative Area.							
Land Acquisition		408,000	-	-	-	-	408,000
Project Total		\$408,000	-	-	-	-	\$408,000
Community Development - 2001 Entitlement		248,000	-	-	-	-	248,000
2001 Neighborhood Protection & Senior Centers Bonds		160,000	-	-	-	-	160,000
Funding Total		\$408,000	-	-	-	-	\$408,000
ND30050000	ISAAC REDEVELOPMENT AREA	Function: Isaac				District: 7	
Acquire blighted properties in the Isaac Redevelopment Area.							
Land Acquisition		2,708,000	1,500,000	-	-	-	4,208,000
Project Total		\$2,708,000	\$1,500,000	-	-	-	\$4,208,000
Community Development 2003 Entitlement		1,000,000	-	-	-	-	1,000,000
Community Development - 2002 Entitlement		278,000	-	-	-	-	278,000
Community Development - 2001 Entitlement		30,000	-	-	-	-	30,000
2001 Neighborhood Protection & Senior Centers Bonds		1,400,000	1,500,000	-	-	-	2,900,000
Funding Total		\$2,708,000	\$1,500,000	-	-	-	\$4,208,000
ND30060000	GARFIELD REDEVELOPMENT	Function: Garfield				District: 8	
Acquire blighted properties in the Garfield area.							
Land Acquisition		550,000	-	-	-	-	550,000
Project Total		\$550,000	-	-	-	-	\$550,000
Community Development - 2000 Entitlement		50,000	-	-	-	-	50,000
2001 Neighborhood Protection & Senior Centers Bonds		500,000	-	-	-	-	500,000
Funding Total		\$550,000	-	-	-	-	\$550,000
ND30070000	SOUTH PHOENIX VILLAGE AREA	Function: South Phoenix Village				District: 8	
Industrial Development Authority loan proceeds to be used to develop 50 or more new homes in the South Phoenix Village area.							
Land Acquisition		400,000	-	-	-	-	400,000
Equipment or Other		500,000	-	-	-	-	500,000
Project Total		\$900,000	-	-	-	-	\$900,000
Neighborhood Services Lease Purchase		250,000	-	-	-	-	250,000
Industrial Development Authority Loan Proceeds		250,000	-	-	-	-	250,000
2001 Neighborhood Protection & Senior Centers Bonds		400,000	-	-	-	-	400,000
Funding Total		\$900,000	-	-	-	-	\$900,000
ND30070222	SOUTH PHOENIX VILLAGE INFILL	Function: South Phoenix Village				District: 8	
Infill projects as needs are identified.							
Construction		1,530,000	-	-	-	-	1,530,000
Project Total		\$1,530,000	-	-	-	-	\$1,530,000
2001 Neighborhood Protection & Senior Centers Bonds		1,530,000	-	-	-	-	1,530,000
Funding Total		\$1,530,000	-	-	-	-	\$1,530,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ND30090020	EASTLAKE REDEVELOPMENT						
Acquire blighted properties for revitalization.							
Land Acquisition		120,000	-	-	-	-	120,000
Project Total		\$120,000	-	-	-	-	\$120,000
Community Development - 2000 Entitlement		120,000	-	-	-	-	120,000
Funding Total		\$120,000	-	-	-	-	\$120,000
ND30100016	NORTHWEST CORNER 24TH STREET AND SOUTHERN						
Develop Trend Residential Housing Sub-division.							
Land Acquisition		1,180,000	-	-	-	-	1,180,000
Project Total		\$1,180,000	-	-	-	-	\$1,180,000
2001 Neighborhood Protection & Senior Centers Bonds		1,180,000	-	-	-	-	1,180,000
Funding Total		\$1,180,000	-	-	-	-	\$1,180,000
ND30110002	CAPITAL MALL						
Acquire blighted properties in the capital mall area for revitalization purposes.							
Land Acquisition		239,000	-	-	-	-	239,000
Project Total		\$239,000	-	-	-	-	\$239,000
Phx Enterprise Community Grant		39,000	-	-	-	-	39,000
Community Development - 1999 Entitlement		200,000	-	-	-	-	200,000
Funding Total		\$239,000	-	-	-	-	\$239,000
ND90000001	NEIGHBORHOOD RESOURCE CENTER						
Develop a satellite office in partnership with the Police Department.							
Construction		1,920,000	-	-	-	-	1,920,000
Project Total		\$1,920,000	-	-	-	-	\$1,920,000
2001 Neighborhood Protection & Senior Centers Bonds		1,920,000	-	-	-	-	1,920,000
Funding Total		\$1,920,000	-	-	-	-	\$1,920,000